

Aplicações de Negócio para a Economia Digital



The WHY of SAP S/4HANA



The world has now become more digital and networked



90% of the world data has been generated ¹

Next 2 Years

40% %

Growth in adoption of business networks ²

End of 2020

212B - ***

"Things" will be connected 3

By 2020

9B mobile users in the world 4



In 2014

51%

of workloads processed in the cloud

¹ ScienceDaily, ScienceDaily, 22 May 2013

² Technology Adoption Report: Business Networks, Ardent Partners, 2014

³ Internet of Things (IoT) 2013 to 2020 Market Analysis: Billions of Things, Trillions of Dollars, IDC, 2013

⁴ Statista, 2014

Complexity built up over decades limits the ability to innovate

Scattered information

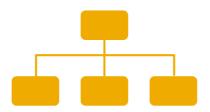


Complex decision making

Large global organizations have created so much complexity that businesses often struggle to bring good ideas to the marketplace profitably."

(McKinsey, 2014)

Batch orientation



Complex business processes

Large organizations can spend between 40% and 80% of their time on non-value-added activities

(BCG, Complexity Report)

Technology limitation



Complex technology

73% percent of executives said the complexity of data is the largest IT challenge

(Forrester, 2013 report)

70%

say complexity is increasing costs

Bain 2005 Survey

50%

are unsure who is accountable

Economist 2010

40%

worry whether their organization can keep pace

McKinsey Study 2013

90%

say business is growing more complex

Economist 2010 *Global Simplicity Index, 2013



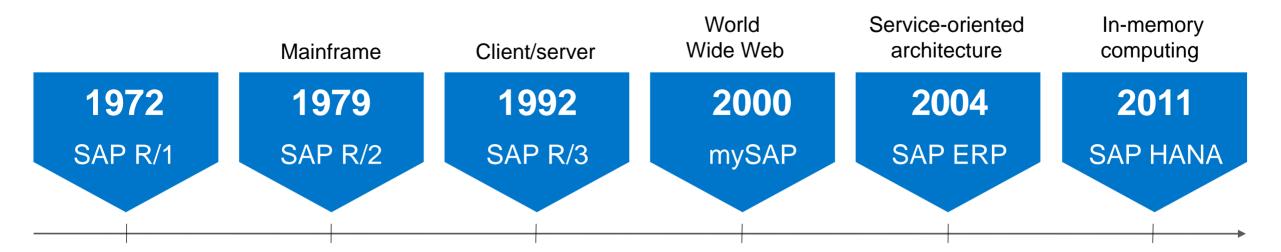
The JOURNEY until S/4HANA



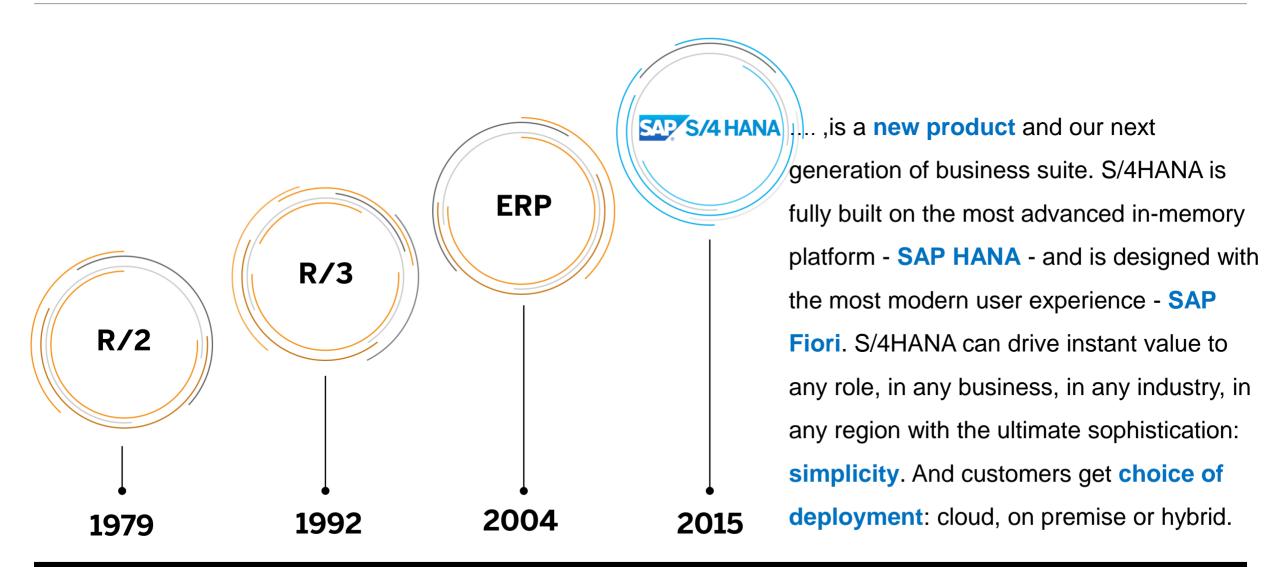
We've come a long way together

- Integration
- Standardization
- Globalization

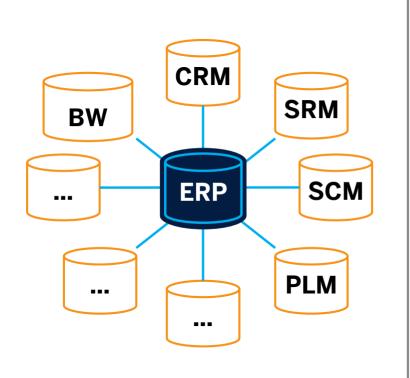
- √ 40+ years of innovation across industries
- √ 291,000 customers
- ✓ 74% of the world's transaction revenue touches an SAP software system

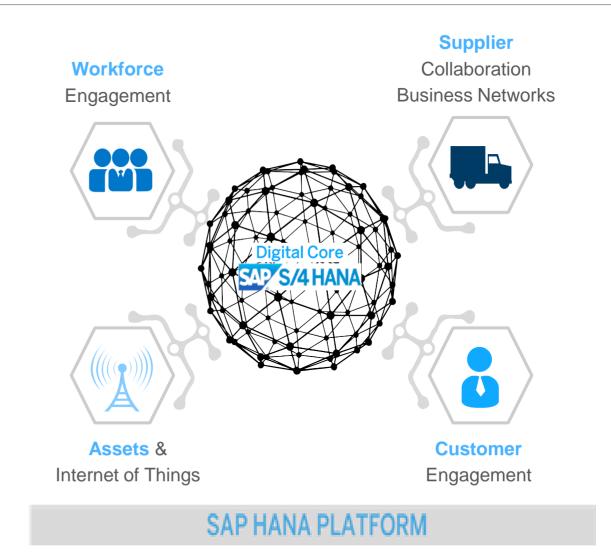


SAP S/4HANA SAP's Next Big Thing



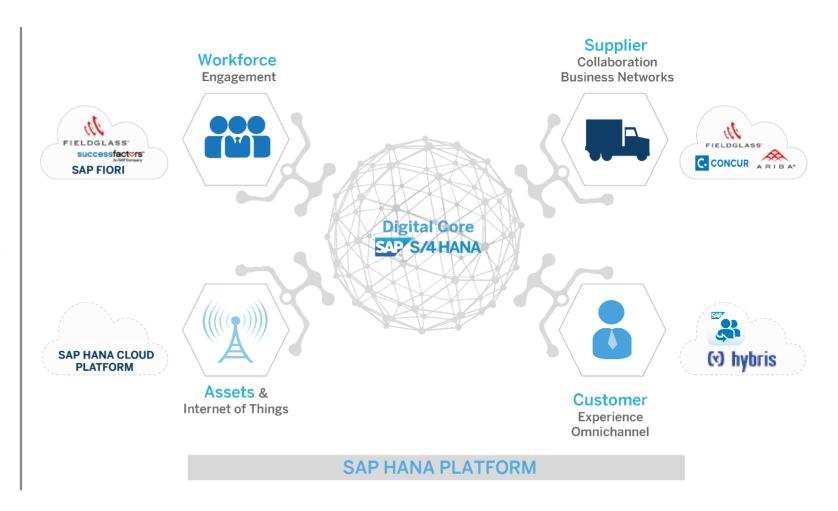
SAP S/4HANA reimagines businesses for the digital economy





SAP S/4HANA reimagines businesses for the digital economy

The digital enterprise interconnects all aspects of the value chain to drive and anticipate business outcomes in real time.

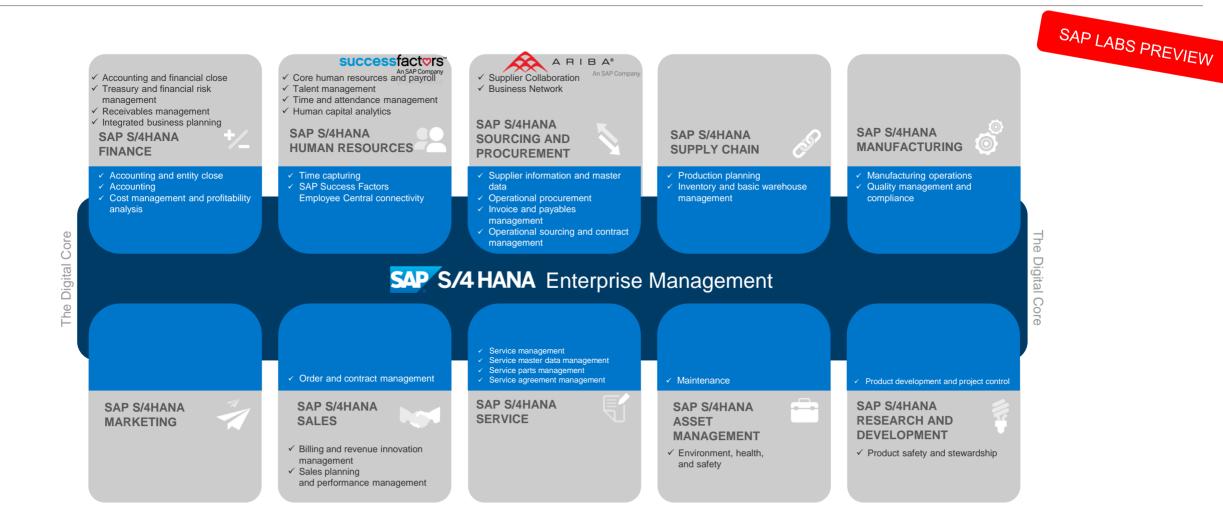




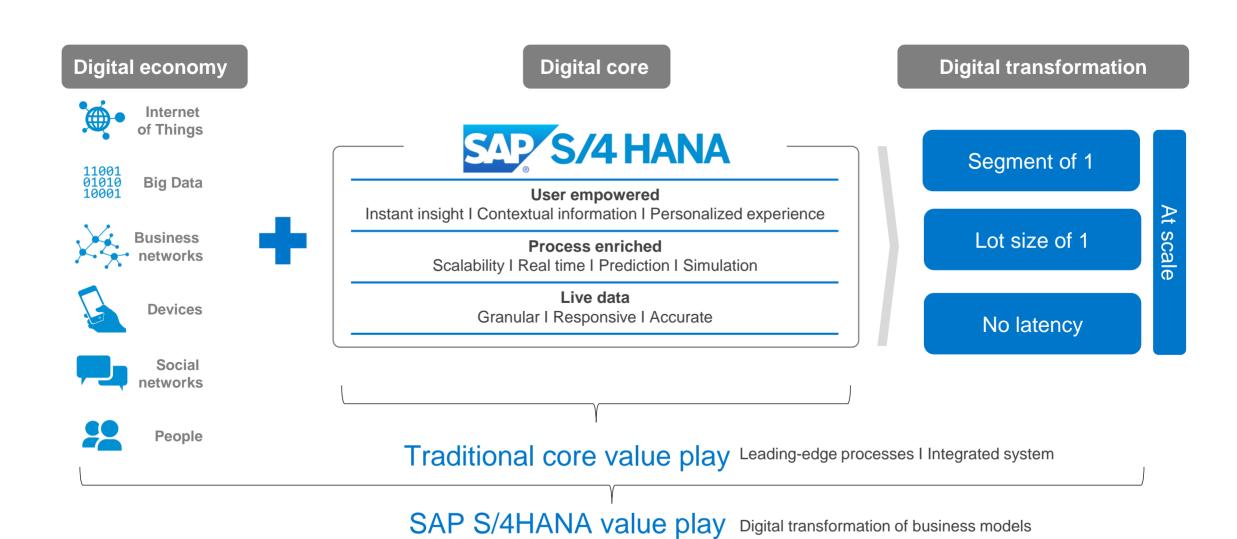
S/4HANA the JOURNEY ahead



SAP S/4HANA, Enterprise Management



Digitize beyond the core, embrace the digital economy



SAP S/4HANA Enterprise Management

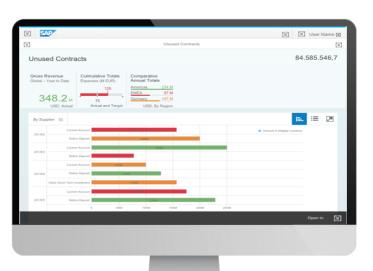
Digitized core business processes





Key Capabilities

- Real-time mission-critical business processes across your entire enterprise, from order to cash to procure to pay, to plan to product, as well as core functionality for finance and HR.
- One single source of live information
- Personalized user experience with instant insight on any device





- Faster business outcomes with reduced operational cost thanks to a simpler IT
- Increased competitiveness with integrated, fast, and flexible business processes
- Higher employee productivity with focus on value-added tasks





SAP S/4HANA Finance

Transform Finance with Instant Insight





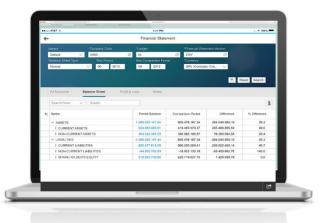
- Ensure one source of the truth for finance and operational data
- Real-time oversight into finance processes and finance and managerial accounting results
- Prediction, simulation, and what-if analysis for continuous finance and business planning





- Enterprise-wide consistency and minimized errors need for reconciliation
- Instant insight to enable timely and relevant decisions, with no lag time
- Evaluation of the financial implications of strategic business decisions





SAP S/4HANA Human Resources

Success Is Simply Human





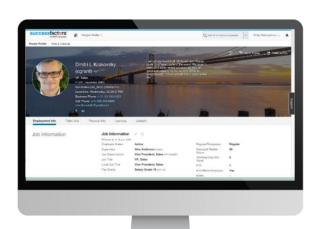
Key Capabilities

- Managing your entire workforce, from employees to contingent workers, with a complete system of engagement
- Comprehensive suite of solutions across all talent processes: recruiting, onboarding, learning, performance and goals, compensation, succession, and development
- Workforce analytics to gain actionable insights for strategic workforce decisions



- Higher employee engagement, from ensuring everyone in the organization has what they need, when they need it, to managing their careers and teams
- Ability to use HR data to link HR strategies with business strategies
- Uniting HR, business teams, and IT for better business performance







SAP S/4HANA Sourcing and Procurement

Networked and Collaborative Commerce







Key Capabilities

- Provides a holistic procurement platform for direct materials, indirect goods, services, contingent labor, and travel
- Ability to secure many-to-many networked collaboration with trading partners
- · Consumer-grade usability and mobility
- Full source-to-pay processes, including spend analysis, sourcing, contract management, supplier management, procurement, invoice, and payables management
- Comprehensive solutions with deep category-specific capabilities
- Support for total supplier enablement, including new supplier discovery and ratings



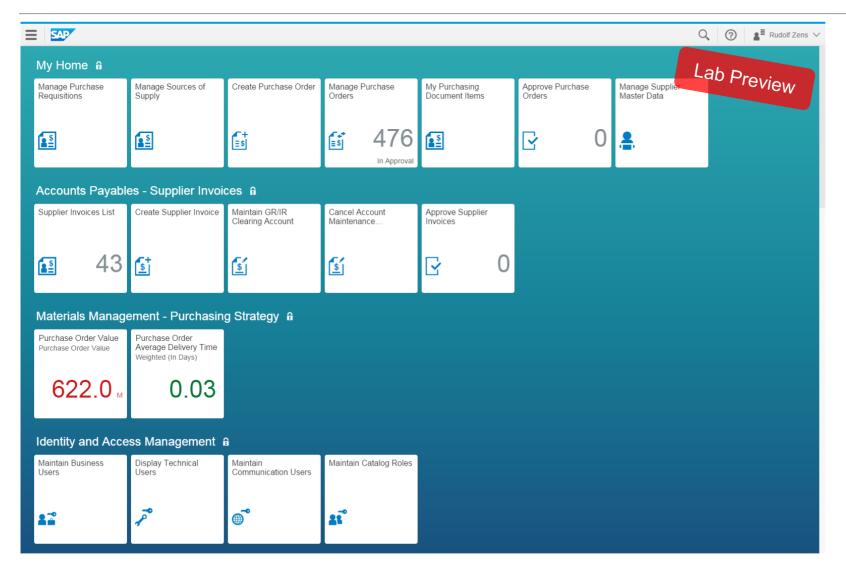


- Increased profitability derived from employee compliance and sustainable cost savings
- Effortless user experiences with unprecedented transparency into spend, enabling companies to Run Simple
- Reduced total cost of ownership (TCO) due to less data replication, reduced effort for system setup and operation, and lower data footprint
- Faster order and invoicing cycle times with fewer errors and ability to drive early payment discounts
- Improved management of supplier-based risks



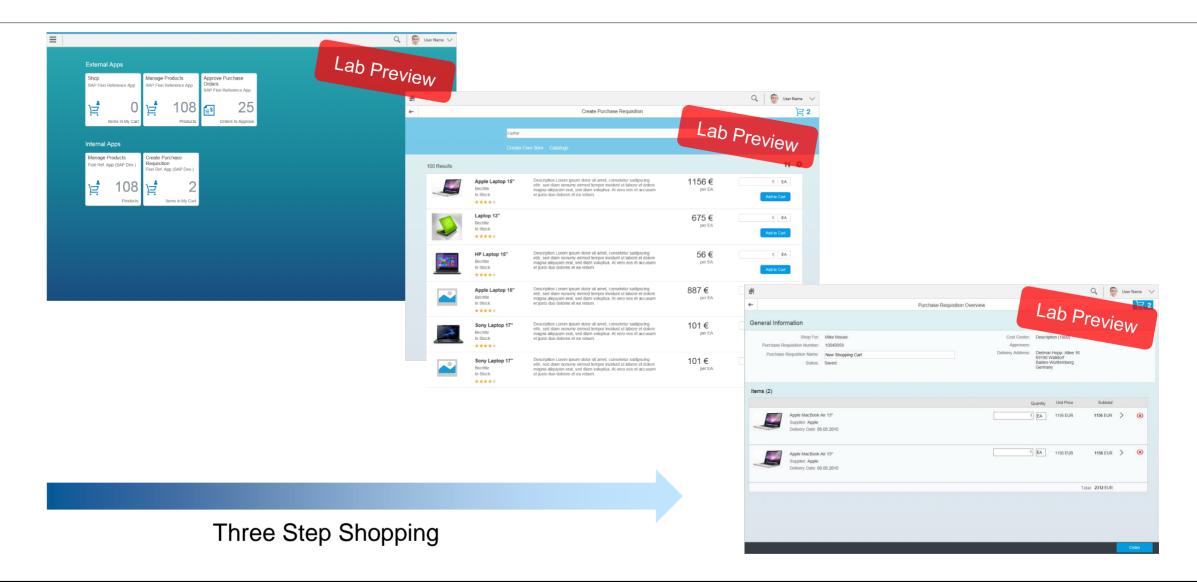


SAP S/4HANA – Procurement – Launchpad

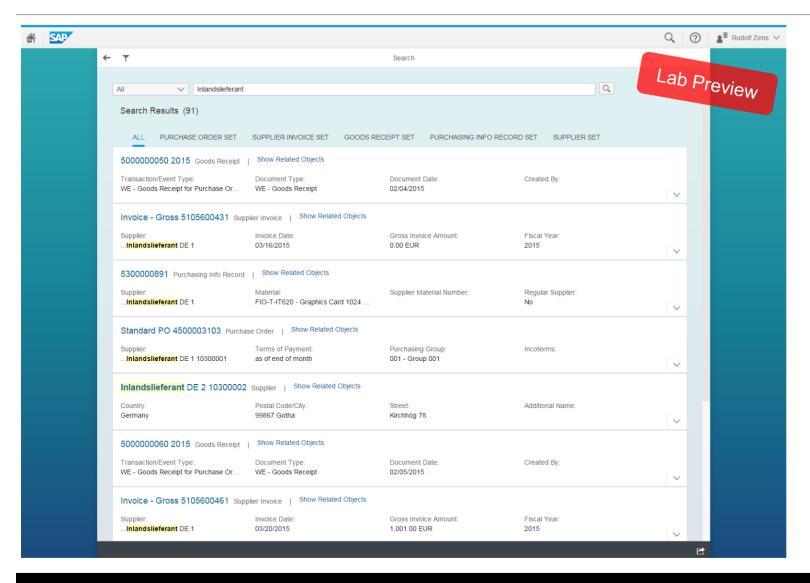


- Single Entry Point for all User Activities via Fiori Launchpad
- HANA Search available via Launchpad at every time
- Apps clustered by areas (e.g. Home Area, Accounts Payable Area,...)
- Transactional Apps and KPI Apps
- User Management and Customizing via own Fiori Apps
- Personalization for Launchpad Entry Page
- New In-App Help for contextual help, guided tour and learning content

SAP S/4HANA – Comprehensive Self-Service Procurement



SAP S/4HANA – Procurement – Search



HANA Search available via Launchpad at every time

Result list highlights every search match

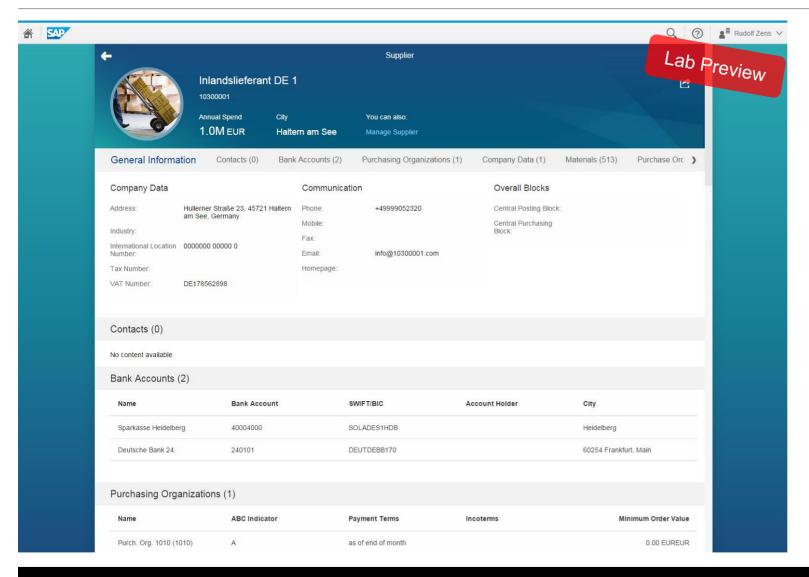
Search result list across all business objects

Specific result list per document type

Navigation to related objects showing a Factsheet of the document

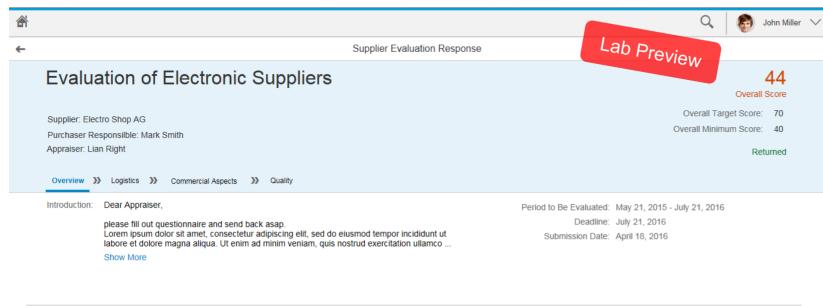
Navigation to related transactional App to start maintaining the business object

SAP S/4HANA – Procurement – Object Page



- Object Page for Supplier, Purchase Requisition, Purchase Order, Material, Info Record and Invoice
- Object page design with quick navigation to related areas
- Quick navigation to related business documents
- Additional links to related follow on functions (e.g. from Supplier Factsheets you can navigate to the Manage Supplier App to maintain supplier master data)

SAP S/4HANA – Comprehensive Supplier Evaluation



Soft-fact based evaluation with easy to define questionnaires
Fiori App for appraiser intuitive to use even for casual users

Questionnaire Name	Questions	Answered	Disqualifying	Scoring	Weighting
Logistics	4	3	1	86	1
Commercial aspects	2	2	0	50	3
Quality	2	1	0	38	2

SAP S/4HANA Supply Chain

Building Customer Centricity and Responsive Demand Networks





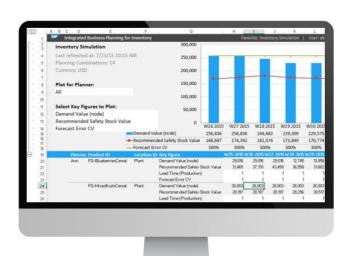
Key Capabilities

- Master uncertainty support monthly supply and operations planning cycles with real-time data and what-if scenarios
- Be demand-driven sense short-term demand, respond quickly with fast planning, replanning, and simulation
- Respond efficiently real-time and adaptive freight planning, truck visibility, and warehouse automation



- Higher inventory turns and revenues, reduced stockouts, and revenue loss
- Higher on-time delivery, reduced order lead times, using inventory more efficiently to better buffer against uncertainty
- Reduced warehouse and transportation spend, improved flexibility, and lower customer order cycle times







SAP S/4HANA Manufacturing

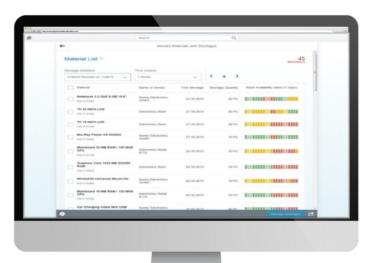
Accelerating the Material Supply Chain





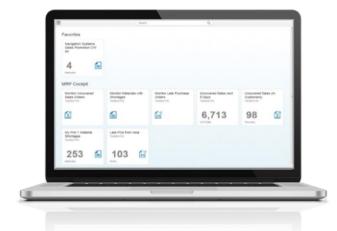
Key Capabilities

- Identifies and prioritizes most critical material issues, options, and consequences
- Faster execution provides more current and accurate view of material situation
- Provides enterprise-wide visibility across supply, production, inventory, and demand





- Faster reaction to demand changes
- Reduction of manufacturing costs and stockouts
- · Lower inventory and safety stocks





SAP S/4HANA Marketing

Market to an Audience of One





Key Capabilities

- Consolidate customer information into one enriched view, and leverage advanced analytics to gain insights
- High performance discovery and targeting tool to generate microsegments and group
- Plan and execute personalized e-mail campaigns, understand and analyze campaign performances





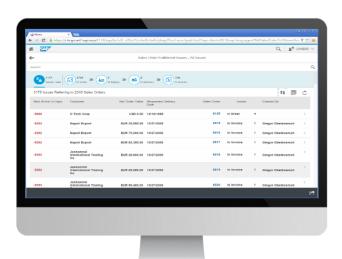
- Gain deeper customer insights, discover hidden trends and real-time customer opportunities
- Accurately develop target groups and segments to deliver relevant marketing messages
- Make real-time adjustments to campaigns by understanding marketing performances



SAP S/4HANA Sales

Sell Smarter Anytime, Anywhere







Key Capabilities

- Streamline quotes, contracts, prices, commissions, and deliveries
- Improved customer insights, sales order commitment, and fulfilment using role-based access to smart dashboards that provide a single, real-time view of all required information.
- Enhance and sustain sales by responding to queries with accurate, timely information and delivering exceptional customer service.





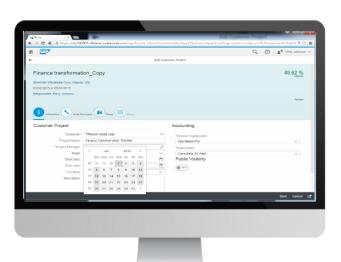
- Improve sales productivity by making better and moreaccurate sales data available anytime and anywhere
- Improve customer retention by tailoring sales agreements focused on unique customer needs
- Increase sales forecast accuracy by predicting sales revenues through long-running sales agreements
- Reduce customer service & support cost by automating and streamlining return processes



SAP S/4HANA Service

Delivering Effortless Customer Service







Key Capabilities

- Deliver real-time service excellence and targeting the Aftermarket Sales and Service on customer assets
- Enables original equipment manufacturers (OEMs) and third-party service providers to run service as a strategic line of business
- Ability to manage all important operational and financial facets of a customer service organization.





- Increase efficiency and productivity by streamlining the complex channels of creating, logging and fulfilling customer service requests
- Optimized services through a powerful, integrated and reliable business application suite
- Improve customer satisfaction, retention and loyalty by simplifying business processes and service activities from start to end
- Reduced customer service & support cost by automating and streamlining return processes



SAP S/4HANA Asset Management

Real-Time Visibility into Asset Performance





Key Capabilities

- Simulation of maintenance strategies with respect to cost, risk, and performance
- Predict and prevent downtime by analyzing data generated by machines and sensors along with business data
- Proactively control risks and prevent incidents by leveraging analysis, simulation, and prediction techniques



- Real-time insight into asset performance to make timely, relevant decisions
- Combined evaluation of information technology (IT) and operational technology (OT) data
- One common view of process risks related to workers, assets, or the environment







SAP S/4HANA Research and Development

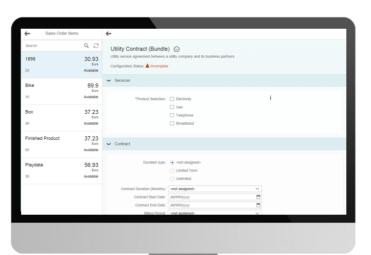
One Single Source of Live Product Information





Key Capabilities

- Connect people and products: enable multidiscipline product definition
- Make products smarter: what-if analysis and iterative design processes
- See the big picture: real time multilevel BOM exploration





- Speed time to market via transparent and real-time access to product information across disciplines and throughout the product lifecycle journey
- Improve product performance with better design decisions using SAP HANA analytics
- Increase profitability by executing engineering changes with full knowledge of downstream costs





SAP S/4HANA On-Premise: Enterprise Management

Detailed Business scope of 1511 Shipment

SAP LABS PREVIEW

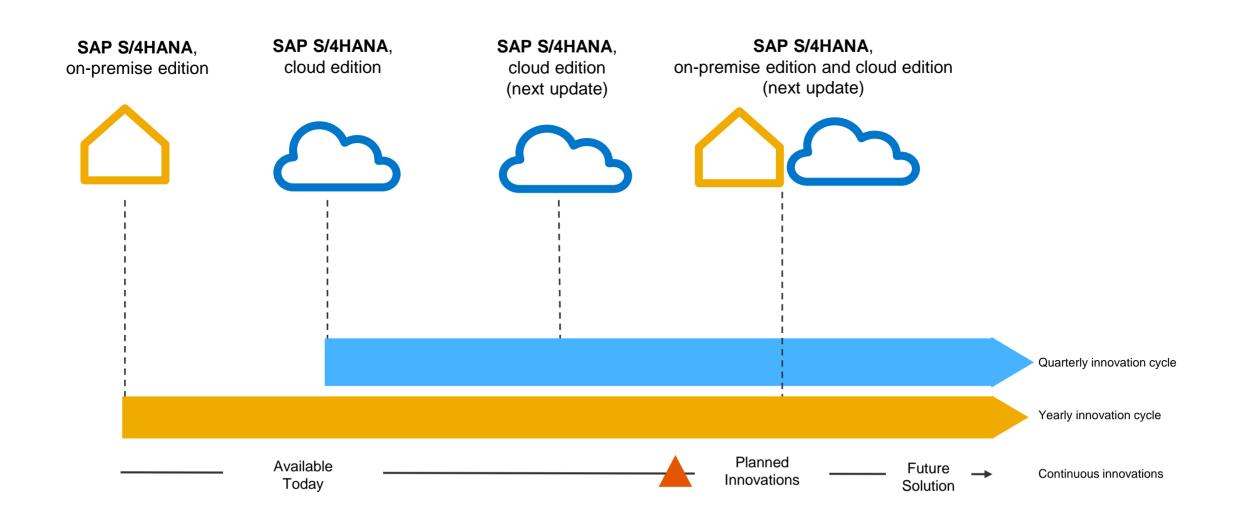




SAP S/4HANA Deployment



SAP S/4HANA delivery schedule



SAP S/4HANA – Procurement Innovation Roadmap*

Business View



Recent innovations

(S/4HANA in the cloud)



(The most comprehensive Business Suite)

Future direction

(Simplified, value-add but fully compatible)



Pre-configured and simplified Procure-to-Pav public cloud Version (Beta)



Cross-procurement process integration into MRP and PS (project system) for public cloud.



Comprehensive cross-system search capabilities including Factsheets and Analytical Apps



Ariba Network integration for purchase order and invoice processes.



Comprehensive Procure-to-Pay support with central Fiori-based landing page for all buyers.



On the fly Spend Management Capabilities supporting strategic buying scenarios (e.g. Contract Management).



Simplified supplier management (incl. classification, evaluation and supplier development) to support Procurement Category Management



Ariba Network integration for purchase order and invoice processes.



Simplified Service Procurement.



Complete end-to-end Business Suite processes covering all industries, all regions and all roles



Complete application operation via Fiori user interface paradigm.



Hybrid scenarios for leveraging cloud application like Ariba Up-, downstream, Fieldglass...



Non-stop process integration between strategic and operational business activities.



Semantic multi-backend process capabilities.



Cloud deployment

On-Premise deployment

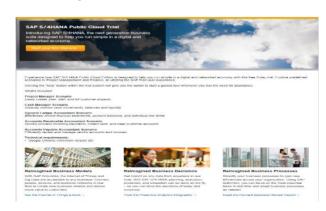
^{*} This is the current state of planning and may be changed by SAP at any time.

Where to go for more information

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Obrigada

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