Innovations in SAP ERP Human Capital Management

David Ludlow, Vice President SAP HCM Solutions



HR: Running Better

Operate Better



Delivery of processes that support end user expectations

Adapt Better



Solutions to drive organizational performance

Decide Better



Insight to understand the current and plan for the future

SAP HCM: Enabling HR to Run Better Recent Innovations

With Enhancement Package 5 (currently in Ramp Up

- New Employee User Experience
- Improvements to Manager User Experience
- Enhancement to Compensation Management
- Multi-function Shared Services
- New Talent Management Analytics and dashboards

Mobile: Manager Inbox

Strategic Workforce Planning (based on SAP HANA)



New Employee Experience

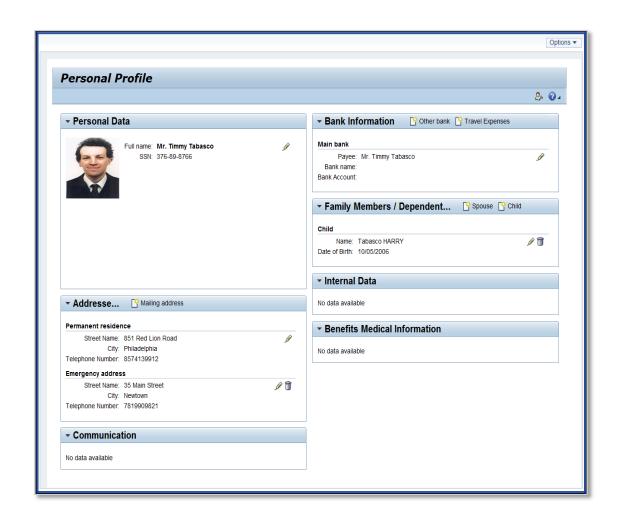


Profile-based approach to employee self-services

Relevant data to support decision making

Lowered TCO

- Technology migration from WebDynpro-java to WebDynpro ABAP
- Elimination of SAP Enterprise Portal dependency

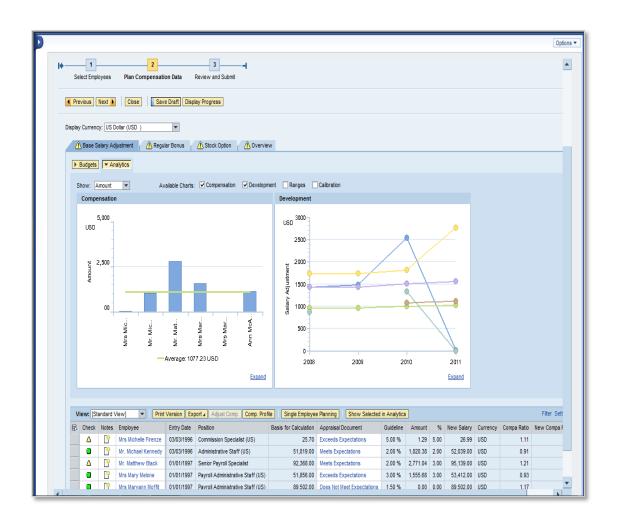


Compensation Planning for Managers

RECENT INNOVATIONS

Embedded analytics and data for better compensation decisions

Functional enhancements to reduce the need for customizations

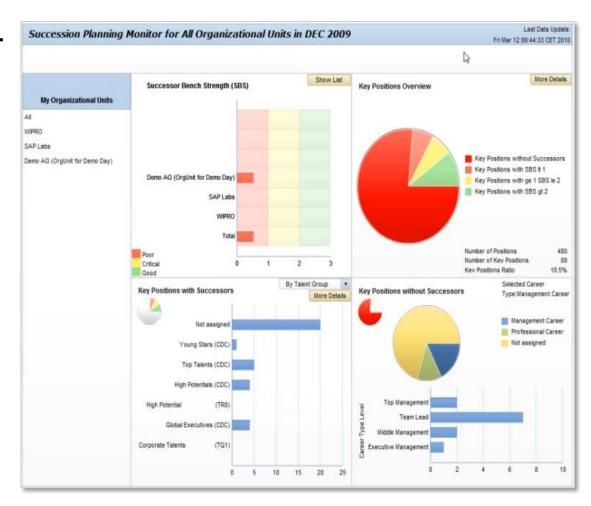


Talent Analytics



New BW Extractors and preconfigured analytics

- Succession Planning Monitor
- Talent Supply
- Utilization of Talents
- Human Capital Management Dashboard
- Performance and Potential Analysis
- Strength and Risks in the Organization
- Skills and Competencies
- Compensation Monitor
- Training Activities of the Organization
- Training Activities of Talents

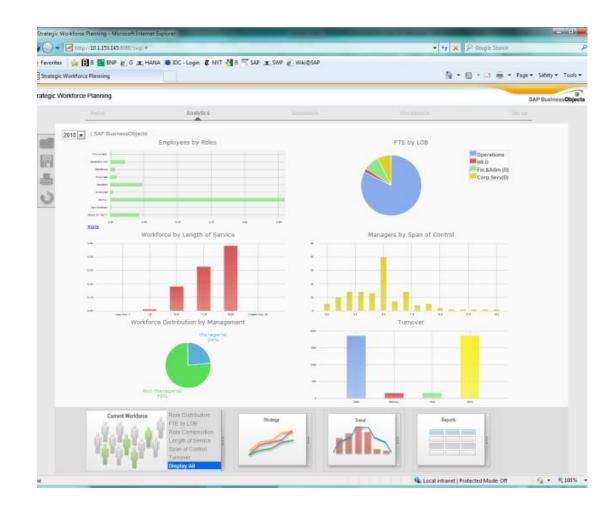


Strategic Workforce Planning

RECENT INNOVATIONS

Plan and model workforce needs based on business planning and strategy: where, when, what skills?

Analyze workforce trends and project future hiring needs



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SAP HCM: Enabling HR to Run Better Planned Innovations

On-Device

- SAP-provided mobile applications
- Partner-provided mobile applications

On-Demand

 Next-generation employee performance management and career development

On-Premise

- User Interface renovation for HR Processes
- User Interface renovation for Manager Self-Service
- Continued innovations in Talent Management
- Continued innovations in Analytics



On-Device Extending the reach of HR solutions and data



HRBP: Meet Your Managers



Employee: Me@my Company



being considered

Manager:

- Interview Assistant
- Performance Management Assistant

SAP

Partners







On-Demand

Next-generation Performance Mgmt and Career Development



predictive modeling

Combining Web 2.0 capabilities with talent processes for a better employee experience

Collaboration Social (Enterprise) **HCM Applications Networking** Manage my goals Negotiate/Agree on goals Performance Track ongoing achievements Profile Receive and share feedback Management Performance reviews based on Who I am/my personal brand dialog, not processes What I'm responsible for **Activities** Sharing experiences Plan my growth and career What I'm planning Benefit from content and · What I'm doing/have done Career individualized proposals What helps me achieve my Development Establish development goals goals Find mentors My Network Finding people My contacts and Analyze sentiments, contextual groups data What they're doing Turn data into insight **Analytics** Enable fact based decisions and

On-Premise User Experience Renewal



Managers

- Improving the look/feel and usability of manager selfservice transactions
- Technology consolidation from WebDynpro for java to WebDynpro for ABAP

HR Administrators

- Improving the look/feel and usability of Personnel Administration transactions
- Incorporation of improved navigation and process access





On-Premise Continued Innovation in Analytics



Leverage the DATA you're collecting from all that automation

Examples

- Pre-defined content and KPI's
- New dashboards
- New planning applications
- New delivery devices



Summary: Run Better with SAP HCM

Operate Better



- New innovations in mobile access
- Continued investments in user experience across all HR roles

Adapt Better



- Continued innovation onpremise
- New personcentric solutions on-demand

Decide Better



Leverage the data you have with planning and analytics applications, dashboards, and metrics



Thank You!

Contact information:

David Ludlow Vice President, HCM Solutions david.ludlow@sap.com +1 650 849 4287

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