SAP Cloud for Analytics

Analysieren, planen, steuern – einfach, kooperativ und in Echtzeit



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EINE LÖSUNG FÜR ALLE ANALYSEN



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EINE LÖSUNG FÜR JEDEN BENUTZER

| C-LevelFinanzplaner und AnalystAnalysten/ PlanerData ScientistsKonsumentenBIBoard Reports DashboardsMgmt Reporting Variance AnalysisData Discovery Visualization Variance AnalysisBig Data Discovery DashboardsProduction Reports DashboardsEPM/Planning PredictiveKPIs Scorecards InitiativesBudgeting Planning Profitability ModelingSales Planning etcPredictive ModelingBudget inputPredictiveForecastsPredictive Planning / ForecastingRetention and Revenue AnalysisPrescriptive and Preemptive AnalyticsForecasts | | î î î î î î î î î î î î î î î î î î î | î î î î î î î î î î î î î î î î î î î | in in in its second | in in its second se | |
|---|--------------|---------------------------------------|---------------------------------------|--|--|----------------------------------|
| BIDoard Reports DashboardsMight Reporting Variance AnalysisVisualization Variance AnalysisBig Data Discovery DashboardsProduction Reports DashboardsEPM/PlanningKPIs Scorecards InitiativesBudgeting Planning Profitability ModelingSales Planning Marketing Planning etcPredictive ModelingBudget inputPredictiveForecastsPredictive Planning CorecastingRetention and Prescriptive and PreemptivePrescriptive and PrecastsPrecasts | | C-Level | | Analysten/ Planer | Data Scientists | Konsumenten |
| EPM/Planning InitiativesScorecards Planning Profitability ModelingMarketing Planning etcPredictive ModelingBudget inputPredictiveArea and a constructionPredictive Planning Predictive Planning PrecastingRetention and Revenue AnalysisPrescriptive and PreemptiveForecasts | BI | | | Visualization | Big Data Discovery | Production Reports Dashboards |
| Predictive Planning Retention and Preemptive Forecasts | EPM/Planning | Scorecards | Planning | Marketing Planning | Predictive Modeling | Budget input |
| | Predictive | Forecasts | Ŭ | | Preemptive | Forecasts |
| GRCEnt. Risk Reporting KRIsRisk-adjusted PlanningRisk-adjusted Bus/Opps PlanningLoss Prevention | GRC | · | | | | Ent. Risk Reports |

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Customer

UNSERE ANALYTICS STRATEGIE





Weitere Investitionen in unsere bisherigen Lösungen

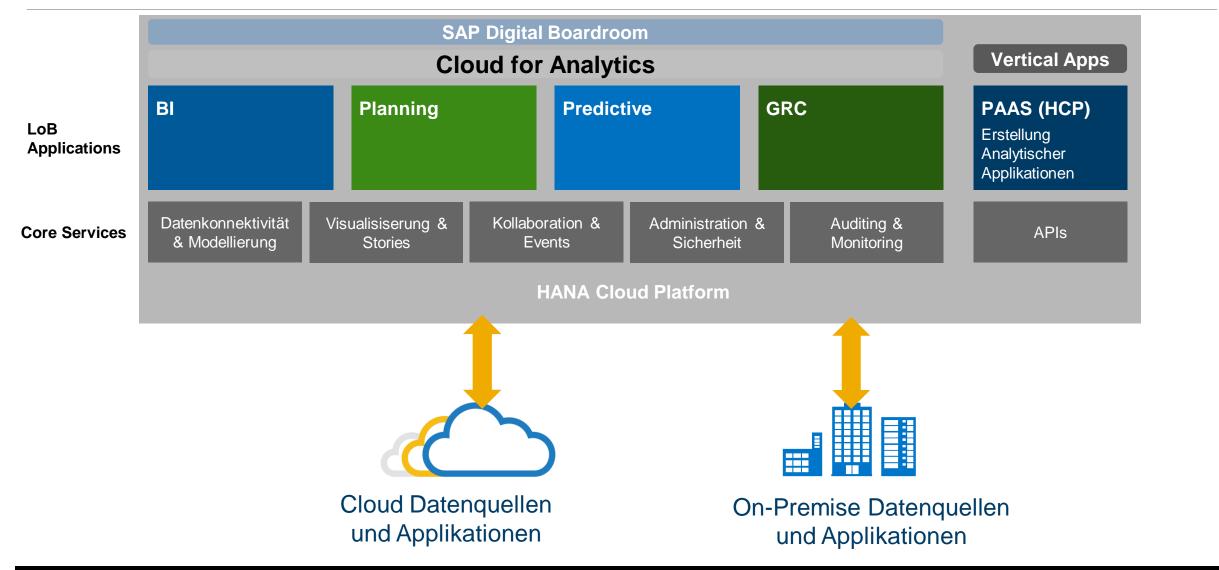
| Enterprise BI SAP BusinessObjects BI Suite BI 4.2 (Q4) Design Studio 1.6 (Q4) Analysis 2.2 (Q4) | Agile Visualization SAP Lumira <i>Lumira 1.29 (</i> Q4) | Advanced Analytics SAP Predictive Analytics Predictive Analytics 2.4 (Q4) | EPM Ex. SAP Business Planning and Consolidation (BPC) <i>BPC 10.1 NW SP08 (Q4)</i> | GRC Ex. SAP Risk Management <i>Risk Management 10.1</i> <i>SP11 (Q4)</i> | | |
|--|--|--|---|--|--|--|
| On-premise and/or laaS Deployments (HCP, Amazon, Azure) | | | | | | |

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CLOUD FOR ANALYTICS ÜBERSICHT



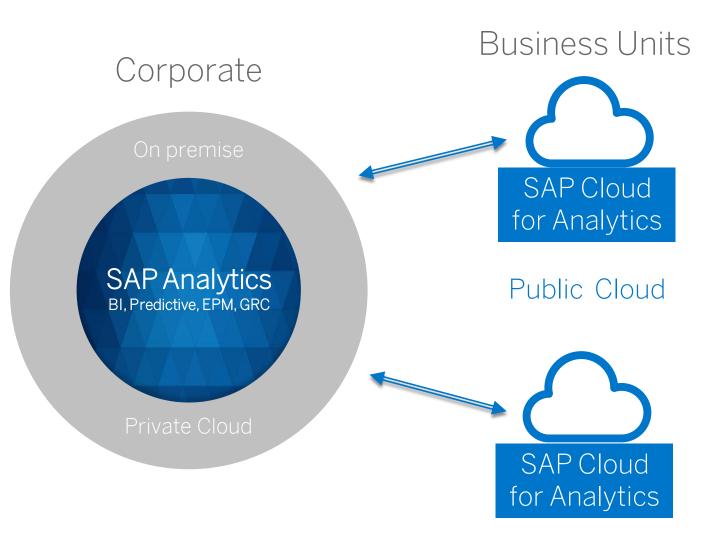
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Hybrides Szenario

On-premise Datenquellen für hybride Szenarien nutzen

Integration von Daten aus Cloud Applikationen





KUNDENREFERENZEN

| Financial LoB | Sales LoB | B2B – External Analytics | |
|---|--|--|--|
| LIVE OAK BANK | Your Source for Material & Service Solutions Electrical/Electronic • Cable/Connectivity • Fabrication/Coating | DAIMLER TRUCKS | |
| "Live Oak wanted to simplify their planning process to support their growth needs." <u>http://sapcloudanalytics.com</u> | "EIS Inc. ist einer der führenden Transportunternehmen Nordamerika's für Baustoffe, Produktionsmaterial, sowie Spezialkabel und –drähte. | Daimler Trucks North America nutzt SAP Cloud Analytics, um potentielle Umsätze für Händler zu identifizieren und zu monitoren. | |
| Brian Wakefield, SAP ISE, erzählt von seinen Erfahrungen mit Live Oak | Doug Morris, Director of IT, SAP Applications, EIS, Inc .: "The cloud is a strategic direction for EIS, SAP improves our sales teams' ability to analyze their sales and inventory data through a simple user interface." | "SAPs innovation with cloud analytics allows Daimler Trucks to securely extend powerful analytics to our network of dealers to provide new insights and deliver increased sales." Scott Daron, IT Business Manager, Daimler Trucks North America. | |

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Demo - die neue und bessere Art der Zusammenarbeit in Analyse und Planung



John Stanford (Vertriebsleiter) Prüft aktuellen Stand des Forecast





Sara Wilson (VL Kanada)

Überprüft die Anfrage von John und reagiert mit einer Anpassung ihres Forecasts





John Stanford Prüft Saras Anpassung



Emily Jackson Publiziert und gibt die neue FC Version frei





Vielen Dank

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