

# SAP Product Lifecycle Costing Agenda

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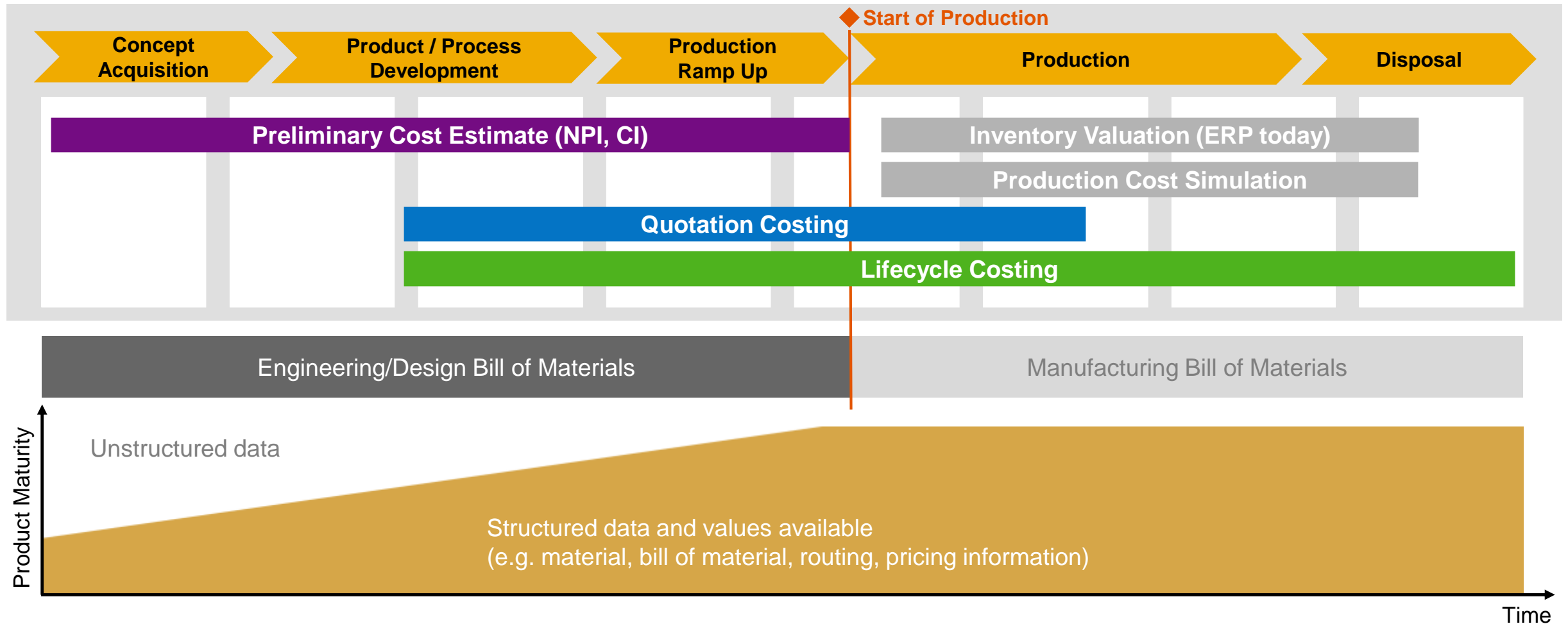
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# Focus Product Costing Use Cases



# Solution – Definition

**SAP Product Lifecycle Costing** is a solution to **calculate costs** and other dimensions for **new products or quotations** in an **early stage** of the product lifecycle, to quickly identify **cost drivers** **along the lifecycle** and to easily **simulate** and compare alternatives.

**Real-time**  
SAP HANA

**User Centric**  
Excel-like UI

**Open**  
ERP, Excel, PLM

**Flexible**  
Cost Structure



First class **User Experience**



High **Performance**



**Integration** with SAP ERP



# Solution – Key Capabilities

**Preliminary Cost Estimate**

**Quotation Costing**

**Lifecycle Costing**

SAP Product Lifecycle Costing

Accounting

Costing

Administration

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**HANA-based real-time calculation engine**

**Master data from SAP ERP and any other data source**

**Flexible costing structure design, from various sources**

**MS Office-like user experience**

**Versioning, simulation, and what if analysis**

**Price determination and confidence level**

**Flexible foundation for reporting & analysis**

# Solution – Main Views

SAP Product Lifecycle Costing

Cockpit Calculation Administration

Quantity for assembly: 100000 PC

Total Cost: 47,307.96 USD

Cost Component Split

## Calculation View

Create your costing structure from SAP ERP, SAP PLM, Excel, or other data sources, or manually from scratch, and analyze the cost breakdown

SAP Product Lifecycle Costing

Cockpit Calculation Administration

Name	Last Modified at	Last Modified by	Created at	Created by
SAP-Beispiel: Antrieb	Fri, Nov 21, 2014, 9:39AM	U000	Thu, Sep 18, 2014, 10:39AM	U000
SAP-Beispiel: Drive	Fri, Nov 21, 2014, 9:39AM	U000	Thu, Sep 18, 2014, 10:39AM	U000
SAP-Beispiel: Version 1.0	Fri, Nov 21, 2014, 9:39AM	U000	Thu, Sep 18, 2014, 10:39AM	U000
SAP-Beispiel: Pumpe P-100	Fri, Nov 21, 2014, 11:39AM	U000	Tue, Sep 02, 2014, 11:39AM	U000
SAP-Beispiel: Pumpe P-100	Fri, Nov 21, 2014, 12:39PM	U000	Tue, Sep 02, 2014, 11:39AM	U000
Kalkulation U137	Thu, Dec 04, 2014, 2:26PM	U137	Thu, Dec 04, 2014, 2:26PM	U137
Kalkulation U118	Thu, Dec 04, 2014, 2:27PM	U118	Thu, Dec 04, 2014, 2:27PM	U118
Kalkulation U188	Thu, Dec 04, 2014, 2:30PM	U188	Thu, Dec 04, 2014, 2:30PM	U188
Kalkulation U198	Thu, Dec 04, 2014, 2:32PM	U198	Thu, Dec 04, 2014, 2:32PM	U198
Kalkulation U193	Thu, Dec 04, 2014, 2:36PM	U193	Thu, Dec 04, 2014, 2:36PM	U193
Kalkulation U190	Thu, Dec 04, 2014, 2:39PM	U190	Thu, Dec 04, 2014, 2:39PM	U190
Kalkulation U157	Thu, Dec 04, 2014, 2:40PM	U157	Thu, Dec 04, 2014, 2:40PM	U157
Kalkulation U156	Thu, Dec 04, 2014, 2:40PM	U156	Thu, Dec 04, 2014, 2:40PM	U156

## Cockpit View

Manage your calculation versions and history centrally

SAP Product Lifecycle Costing

Administration

Master Data & Settings

Costing and Analysis

Costing Sheets

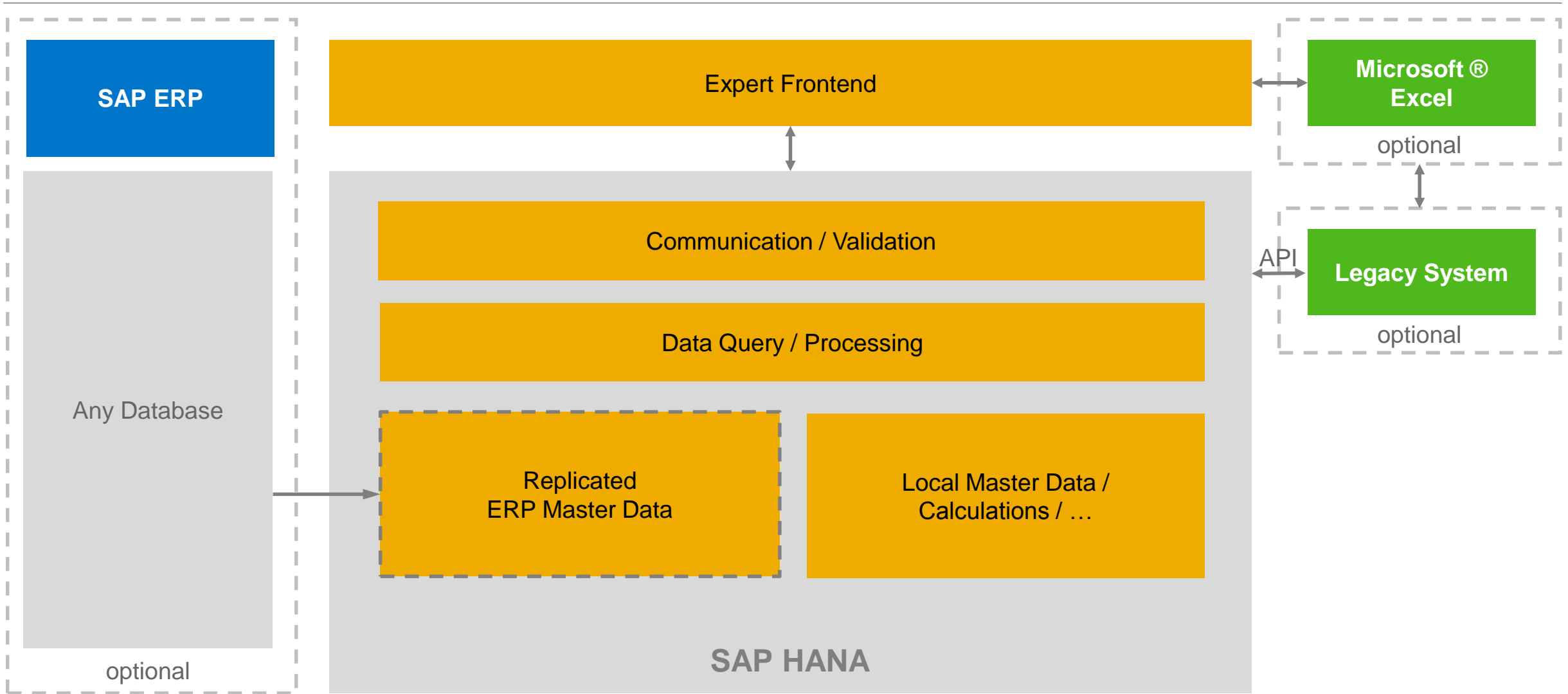
COGS - Cost of Goods Sold (flow over)

Row	Row Type	Row Description	References	Overhead
DMC	Base	Account Group 100 (1)		
DMC	Overhead	Material overhead cost: DMC		Yes
DMC	Base	Account Group 100 (1)		
DMC	Overhead	Production overhead: DMC		Yes
DMC	Sum	Cost of Goods Sold: DMC+DMC+DMC+DMC		Yes
DMC	Sum	Cost of Goods Sold: DMC+DMC+DMC+DMC		Yes

## Administration View

Maintain and manage all master data and settings in one conveniently structured view

# High-Level Architecture





# SAP Product Lifecycle Costing Offers

A man and a woman in business attire are standing in a car dealership, looking at a brochure together. The man is pointing at something in the brochure. In the background, there is a red sign that says "0% FINANCING AVAILABLE". The foreground shows the hood of a dark-colored car.

First class **User Experience**

High **Performance**

**Integration** with SAP ERP

**Extensibility** made for customers





# Thank you

**Contact information:**

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